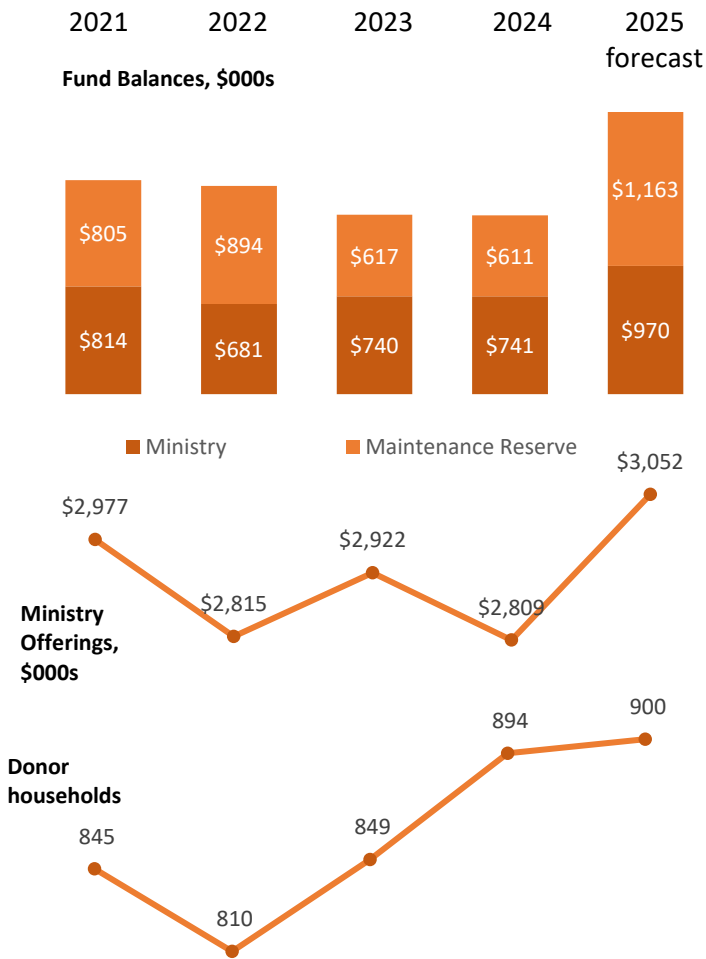


MID-YEAR FINANCIAL HIGHLIGHTS FOR FISCAL YEAR 2025



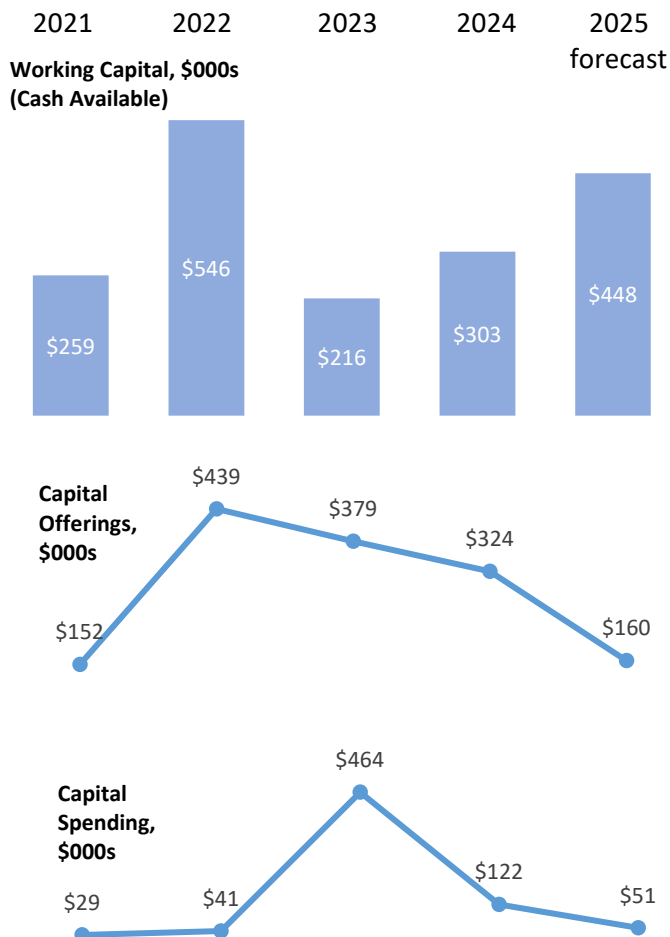
CHURCH OPERATIONS

Each year Ministry funds are contributed to the Maintenance Reserve Fund to support major maintenance projects. In the first half of the year the boiler replacement project at Clover Bar (\$118,000) and roof repairs at Elementary (\$77,000) have been completed. A few of the larger projects that were approved for this year (Auditorium block repair and South Gym roof) have been postponed pending further review and study.

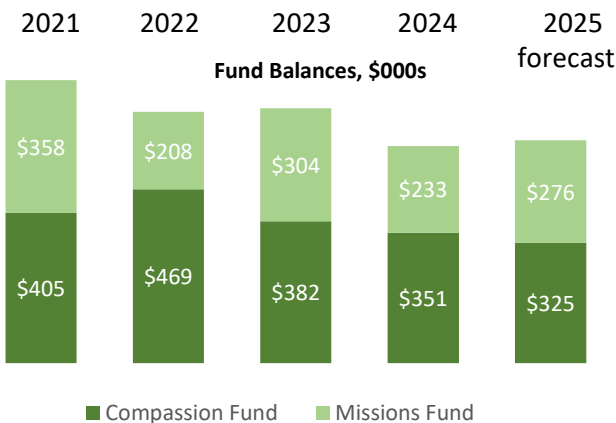


CAPITAL

Capital spend this year includes computer upgrades for staff and office furniture.



JUSTICE AND COMPASSION



Thanks to your generosity—in addition to walk-in, counselling assistance, and We Care—this year the **Compassion Fund** has been able to make significant contributions to:

- Heartland Housing - \$30,000
- Youth Rise - \$15,000
- Hope Mission - \$10,000

The **Missions Fund**, so far, has provided or committed support to:

- Global Advance - \$96,000
- Jaffray Project - \$56,000
- Caleb and Amie Poole (Youth With A Mission) - \$32,500