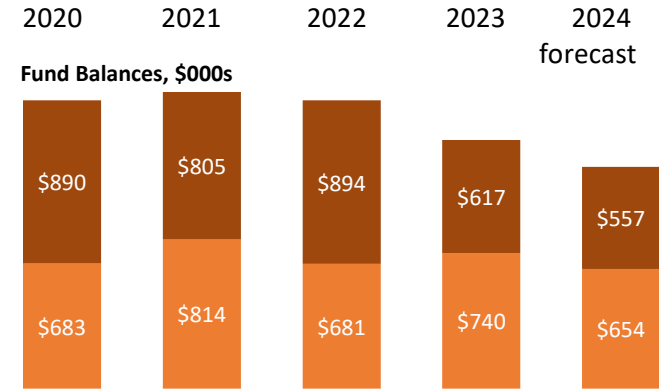


MID-YEAR FINANCIAL HIGHLIGHTS FOR FISCAL YEAR 2024



CHURCH OPERATIONS

Each year Ministry funds are contributed to the Maintenance Reserve Fund to support major maintenance projects. This year two major projects have been approved 1) Roof repairs at the Elementary school (\$760,000) and 2) replacing boilers at Clover Bar (\$500,000). To cover these costs, which puts MRF spending above budget, SCA Society, the Property Company, and SPAC Society have contributed, in total, \$500,000 extra to the Fund.

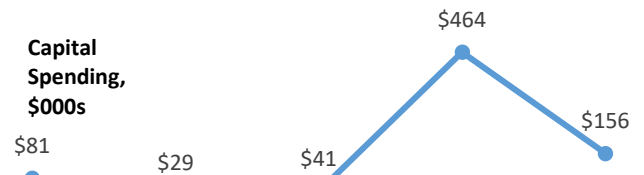
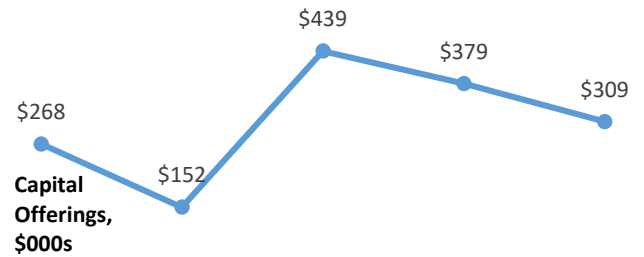
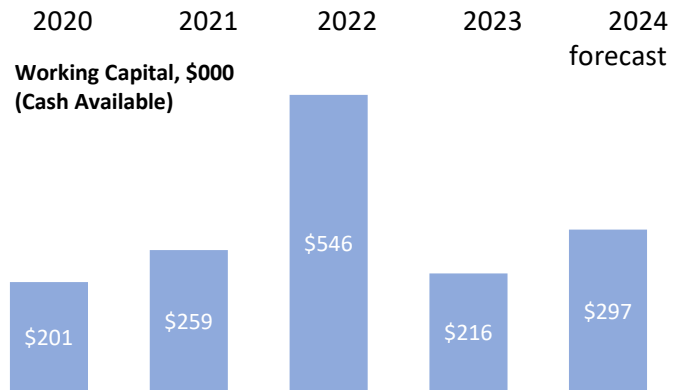


Ministry Maintenance Reserve

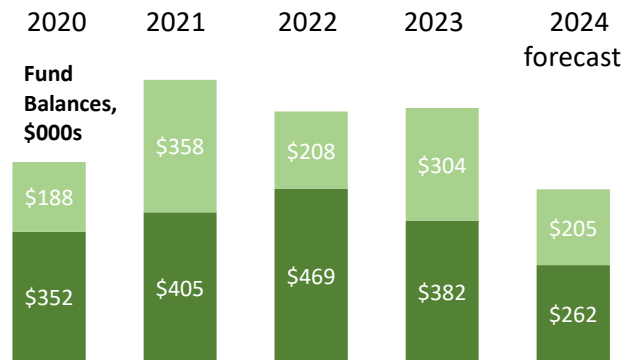


CAPITAL

Capital spend this year includes equipment and installs to wrap up the online ministry enhancement project, a van for We Care, and computer upgrades for staff.



JUSTICE AND COMPASSION



Compassion Fund Missions Fund

Thanks to your generosity, in addition to walk-in, counselling assistance, and We Care, this year the **Compassion Fund** has been able to make significant contributions to:

- Global Emergency Response Fund - \$50,000
- Heartland Housing - \$30,000
- Youth Rise - \$15,000

The **Missions Fund**, so far, has provided support to:

- Global Advance - \$130,000
- Jaffray Project - \$100,000
- For Freedom International - \$20,000
- Caleb and Amie Poole (Youth With A Mission) - \$17,500